

LA JOLLA CAMPUS BUILDING FACT SHEET

	<u>BRF2</u>	<u>BSB</u>	<u>CMME</u>	<u>CNCB</u>	<u>CRSF</u>	<u>Leichtag</u>	<u>GPL</u>	<u>MTF</u>	<u>Stein</u>	<u>SSPPS (Skaggs)</u>	<u>MET</u>	<u>Modular 1</u>	<u>Modular 2</u>
GSF	201,795	333,000	87,252	44,125	40,991	141,645	78,688	94,025	101,204	121,850	98,358	9,870	9,914
ASF	113,069	197,984	57,436	28,181	27,256	86,063	50,257	54,724	62,695	69,616	57,814	6,375	9,158
Dry (Office sf)	24,604	39,366	9,471	7,181	17,259	14,900	6,054	14,064	17,035	10,895	11,944	5,640	6,618
Wet (Lab sf)	71,255	76,129	39,712	18,004	20	50,506	37,040	27,919	38,374	36,305	0	0	0
Bays	146	165	91	23	0	109	82.5	75.5	59	76.5	0	0	0
Individual Offices (Count)	113	277	41	37	50	62	32	120	92	85	61	28	21
Cubicle Count at Open Offices		0					7	3					
Offices (SF) ¹	20,322	37,064	5,242	6,382	10,828	12,510	5,659	13,560	15,797	10,359	9,948	4,374	3,348
Conference (Count)	11	12	7	3	9	14	5	11	7	6	6	3	2
Conference (SF)	5,791	3,747	2,443	2,164	1,409	4,670	864	2,718	1,467	1,749	1,756	735	818
Mixed Use (Count) ²	51	172	38	3	22	46	32	46	74	43	136	0	2
Mixed Use (SF) ²	11,419	78,742	5,810	832	8,568	15,987	6,299	10,023	5,819	20,667	46,110	0	1,722
Departments	16	22	9	5	4	14	10	18	11	6	5	17	8
Total Debt	\$ 485,637,329	\$ -	\$ 33,797,613	\$ -	\$ 23,730,955	\$ 109,959,347	\$ -	\$ -	\$ 19,221,736	\$ 35,514,262	\$ 87,029,019	\$ -	\$ -
Remaining Balance	\$ 129,998,133	\$ -	\$ 9,777,668	\$ -	\$ 7,271,000	\$ 30,296,232	\$ -	\$ -	\$ 5,261,541	\$ 9,436,584	\$ 21,883,047	\$ -	\$ -
FY18 Debt Service	\$ 8,341,668	\$ -	\$ 1,946,245	\$ -	\$ 612,597	\$ 3,308,759	\$ -	\$ -	\$ 1,156,075	\$ 942,820	\$ 1,480,428	\$ -	\$ -
Annual OMP	\$ 1,239,517	\$ 1,993,151	\$ 544,568	\$ 269,727	\$ 242,666	\$ 877,651	\$ 515,791	\$ 596,960	\$ 423,593	\$ 729,107		\$ 40,404	
Annual Utilities	\$ 1,162,047	\$ 1,868,579	\$ 510,533	\$ 252,869	\$ 227,500	\$ 822,798	\$ 483,554	\$ 559,650	\$ 397,119	\$ 683,538		\$ 37,878	
Note													

1 Office SF includes Open Office Spaces.

2 Includes assignable room types such as animal care, clinic, café,...

3 OMP & Utilities are based on formulas not actuals. MGSF x 5.92 = OMP; MGSF x 5.55 = Utilities

4 Cancer Center debt includes only SOM bond, not portion assigned to Med Ctr

09/01/2017