

## HILLCREST CAMPUS BUILDING FACT SHEET

	<u>CTF</u>	<u>Gildred</u>	<u>McKee</u>	<u>MPF</u>	<u>NARF</u>	<u>SRL</u>
<b>GSF</b>	122,778	36,075	11,141	67,717	29,854	15,084
<b>ASF</b>	79,250	21,771	7,723	42,099	16,122	10,567
<b>Dry (Office sf)</b>	21,018	17,254	5,996	37,495	15,284	1,563
<b>Wet (Lab sf)</b>	44,820	0	0	0	0	4,333
<b>Bays</b>	110	0	0	0	0	0
<b>Individual Offices (Count)</b>	144	105	33	183	93	5
<b>Cubicle Count at Open Offices</b>				60		
<b>Offices (SF) <sup>1</sup></b>	20,572	13,729	5,595	31,493	14,289	3,857
<b>Conference (Count)</b>	14	4	4	18	5	0
<b>Conference (SF)</b>	4,259	1,208	830	4,604	758	0
<b>Mixed Use (Count) <sup>2</sup></b>	55	33	9	0	2	27
<b>Mixed Use (SF) <sup>2</sup></b>	9,153	3,309	897	0	80	10,567
<b>Neighborhoods &amp; Programs</b>	Psychiatry	AVRC, HNRC	FMPH			
<b>Departments</b>	18	2	1	16	5	3
<b>Total Debt</b>	\$ -	\$ -	\$ 1,031,866	\$ -	\$ -	\$ -
<b>Remaining Balance</b>	\$ -	\$ -	\$ 284,725	\$ -	\$ -	\$ -
<b>FY18 Debt Service</b>	\$ -	\$ -	\$ 57,902	\$ -	\$ -	\$ -
<b>Annual OMP</b>	\$ 743,694	\$ 218,761	\$ 105,264	\$ 259,663	\$ 199,723	\$ 89,297
<b>Annual Utilities</b>	\$ 697,213	\$ 205,089	\$ 31,923	\$ 243,434	\$ 187,240	\$ 83,716
<b>Term</b>						
<b>Restoration</b>						
<b>Note</b>						
	<b>1</b> Office SF includes Open Office Spaces.					
	<b>2</b> Includes assignable room types such as animal care, clinic, café,...					
	<b>3</b> OMP & Utilities are based on formulas not actuals. MGSF x 5.92 = OMP; MGSF x 5.55 = Utilities					
	<b>4</b> Cancer Center debt includes only SOM bond, not portion assigned to Med Ctr					