

EAST CAMPUS BUILDING FACT SHEET

	<u>ACTRI</u>	<u>Moores Cancer Center</u>	<u>ECOB</u>	<u>Shiley</u>
GSF	390,005	274,096	74,700	42,471
ASF	199,018	157,274	55,435	24,755
Dry (Office sf)	102,794	53,261	45,595	280
Wet (Lab sf)	39,783	45,940	2,825	4,517
Bays	53	60	0	0
Individual Offices (Count)	310	235	199	50
Cubicle Count at Open Offices	494	37		
Offices (SF) ¹	96,684	16,090	41,128	7,014
Conference (Count)	36	20	15	3
Conference (SF)	12,084	7,807	5,154	1,292
Mixed Use (Count) ²	320	807	114	76
Mixed Use (SF) ²	61,973	133,377	9,153	16,449
Departments	19	15	29	2
Total Debt	\$ 804,868,805	\$ 195,302,906	\$ 70,229,763	\$ 4,658,065
Remaining Balance	\$ 198,421,847	\$ 50,574,810	\$ 17,366,608	\$ 1,285,312
FY18 Debt Service	\$ 9,016,974	\$ 4,470,574	\$ 1,224,019	\$ 261,385
Annual OMP	\$ 1,944,880			
Annual Utilities	\$ 1,870,200			
Note				

1 Office SF includes Open Office Spaces.

2 Includes assignable room types such as animal care, clinic, café,...

3 OMP & Utilities are based on formulas not actuals. MGSF x 5.92 = OMP; MGSF x 5.55 = Utilities

4 Cancer Center debt includes only SOM bond, not portion assigned to Med Ctr